



MUNICIPIO DE COTIJA, MICHOACÁN
MUNICIPIO DE COTIJA, MICHOACÁN
MUNICIPIO DE COTIJA, MICHOACÁN

CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2021 AL 31 DE DICIEMBRE DEL 2021

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	6,714,254.71	471,156.85	7,185,411.56	7,121,436.84	7,115,829.24	63,974.72
SECRETARIA	3,031,807.90	10,506.78	3,042,314.68	3,042,314.68	3,038,864.14	0.00
TESORERIA	2,568,151.53	- 98,948.39	2,469,203.14	2,316,322.24	2,211,538.64	152,880.90
SINDICATURA	832,352.57	42,823.93	875,176.50	875,176.50	860,474.39	0.00
OBRAS PUBLICAS OPERATIVO	1,495,469.88	- 469,244.87	1,026,225.01	1,026,225.01	1,023,642.36	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	20,861,233.00	- 3,181,059.89	17,680,173.11	17,668,332.54	17,668,332.54	11,840.57
IMUVI	1,086,031.26	- 102,277.06	983,754.20	983,754.20	981,221.85	0.00
SEGURIDAD	13,098,809.00	3,574,994.18	16,673,803.18	16,673,766.33	16,629,550.36	36.85
DIRECCION DE RECURSOS HUMANOS, MATERIALES Y DESARROLLO	1,562,211.56	- 174,511.56	1,387,700.00	1,387,700.00	1,371,382.47	0.00
CONTRALORIA	949,181.89	- 44,428.34	904,753.55	904,753.55	902,448.01	0.00
DESARROLLO SOCIAL	905,737.38	- 264,629.04	641,108.34	641,108.34	639,019.55	0.00
DIRECCION DE DESARROLLO RURAL	829,495.73	- 209,499.48	619,996.25	619,996.25	618,204.34	0.00
PLANEACION Y DESARROLLO	1,316,477.03	- 747,531.43	568,945.60	568,945.60	567,023.50	0.00
AGUA OPERATIVO	452,859.51	- 52,087.48	400,772.03	400,772.03	399,059.66	0.00
AGUA POTABLE	6,741,099.60	1,224,928.25	7,966,027.85	7,966,027.85	7,906,416.39	0.00
PLANTA TRATADORA	794,366.62	- 98,854.80	695,511.82	695,511.82	694,181.81	0.00
DRENAJE	490,044.69	348,779.34	838,824.03	838,824.03	837,489.00	0.00
DIRECCION DE DESARROLLO INTEGRAL DE LA FAMILIA	1,520,270.05	- 258,163.45	1,262,106.60	1,262,106.60	1,258,048.58	0.00
REGIDORES	2,418,056.80	- 181,841.70	2,236,215.10	2,236,215.10	2,229,493.27	0.00
ASESOR JUDIRICO	309,192.66	3,990.68	313,183.34	313,183.34	312,144.83	0.00
SERVICIOS PUBLICOS OPERATIVO	1,732,674.27	- 695,457.73	1,037,216.54	1,037,216.54	1,033,899.86	0.00
ASEO PUBLICO	5,431,336.83	392,337.70	5,823,674.53	5,823,674.53	5,812,986.13	0.00
PARQUES, PLAZAS Y JARDINES	3,146,901.00	- 100,143.72	3,046,757.28	3,046,757.28	3,028,302.29	0.00
RASTRO MUNICIPAL	850,871.72	- 168,432.31	682,439.41	682,439.41	681,046.60	0.00
MERCADOS MUNICIPALES	190,946.52	49,607.39	240,553.91	240,553.91	239,296.05	0.00
ALUMBRADO PUBLICO	5,065,541.98	- 356,399.30	4,709,142.68	4,709,142.68	4,423,680.56	0.00
AUDITORIO MUNICIPAL	303,022.00	- 39,286.77	263,735.23	263,605.23	262,848.30	130.00
PANTEONES MUNICIPALES	1,475,390.73	- 84,941.52	1,390,449.21	1,390,449.21	1,387,904.40	0.00
MANTENIMIENTO DE INMUEBLES Y ESCUELAS	2,974,253.18	528,329.13	3,502,582.31	3,502,582.31	3,475,606.14	0.00
MANTENIMIENTO DE PAVIMENTOS	2,263,992.40	1,157,350.05	3,421,342.45	3,421,342.45	3,417,853.63	0.00
	91,412,034.00	477,065.44	91,889,099.44	91,660,236.40	91,027,788.89	228,863.04