



MUNICIPIO DE COTIJA, MICHOACÁN
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CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2021 AL 31 DE MARZO DEL 2021

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	6,714,254.71	408,765.34	7,123,020.05	2,058,462.21	1,830,809.66	5,064,557.84
SECRETARIA	3,031,807.90	60,243.77	3,092,051.67	680,770.23	571,347.00	2,411,281.44
TESORERIA	2,568,151.53	- 193,297.26	2,374,854.27	507,959.27	506,733.27	1,866,895.00
SINDICATURA	832,352.57	- 20,279.50	812,073.07	170,394.91	167,549.64	641,678.16
OBRAS PUBLICAS OPERATIVO	1,495,469.88	- 65,405.30	1,430,064.58	279,741.59	268,172.13	1,150,322.99
OBRAS PUBLICAS INFRAESTRUCTURA	20,861,233.00	- 700,000.00	20,161,233.00	2,528,247.80	2,528,247.80	17,632,985.20
IMUVI	1,086,031.26	- 3,522.67	1,082,508.59	262,807.54	260,979.64	819,701.05
SEGURIDAD	13,098,809.00	1,477,009.29	14,575,818.29	4,327,928.56	3,029,372.80	10,247,889.73
DIRECCION DE RECURSOS HUMANOS, MATERIALES Y DESARROLLO	1,562,211.56	- 6,581.23	1,555,630.33	350,878.82	330,783.12	1,204,751.51
CONTRALORIA	949,181.89	- 37,613.65	911,568.24	200,239.47	199,085.77	711,328.77
DESARROLLO SOCIAL	905,737.38	- 101,081.24	804,656.14	127,350.43	127,350.43	677,305.71
DIRECCION DE DESARROLLO RURAL	829,495.73	- 63,205.13	766,290.60	125,886.51	123,178.91	640,404.09
PLANEACION Y DESARROLLO	1,316,477.03	- 567,445.82	749,031.21	117,457.00	117,457.00	631,574.21
AGUA OPERATIVO	452,859.51	- 27,900.50	424,959.01	76,160.27	73,860.27	348,798.74
AGUA POTABLE	6,741,099.60	336,280.73	7,077,380.33	2,203,470.15	2,125,363.16	4,873,910.18
PLANTA TRATADORA	794,366.62	- 101,235.31	693,131.31	141,029.55	139,849.55	552,101.76
DRENAJE	490,044.69	72,748.04	562,792.73	190,177.37	188,941.37	372,615.36
DIRECCION DE DESARROLLO INTEGRAL DE LA FAMILIA	1,520,270.05	- 18,797.11	1,501,472.94	316,721.84	267,600.84	1,184,751.10
REGIDORES	2,418,056.80	- 36,033.89	2,382,022.91	515,516.96	514,295.46	1,866,505.95
ASESOR JUDIRICO	309,192.66	- 2,773.27	306,419.39	66,791.86	66,791.86	239,627.53
SERVICIOS PUBLICOS OPERATIVO	1,732,674.27	- 212,405.46	1,520,268.81	162,697.96	159,051.79	1,357,570.85
ASEO PUBLICO	5,431,336.83	54,567.46	5,485,904.29	1,318,877.37	1,241,830.56	4,167,026.92
PARQUES, PLAZAS Y JARDINES	3,146,901.00	3,369.10	3,150,270.10	774,869.45	692,012.46	2,375,400.65
RASTRO MUNICIPAL	850,871.72	- 17,070.34	833,801.38	195,364.02	185,084.72	638,437.36
MERCADOS MUNICIPALES	190,946.52	1,426.24	192,372.76	54,234.27	53,972.27	138,138.49
ALUMBRADO PUBLICO	5,065,541.98	- 234,308.84	4,831,233.14	1,041,508.79	1,029,089.29	3,789,724.35
AUDITORIO MUNICIPAL	303,022.00	105.63	303,127.63	68,519.00	68,519.00	234,608.63
PANTEONES MUNICIPALES	1,475,390.73	- 20,233.46	1,455,157.27	309,657.48	273,425.48	1,145,499.79
MANTENIMIENTO DE INMUEBLES Y ESCUELAS	2,974,253.18	212,177.72	3,186,430.90	944,812.11	732,970.14	2,241,618.79
MANTENIMIENTO DE PAVIMENTOS	2,263,992.40	- 81,258.02	2,182,734.38	1,170,552.81	469,905.21	1,012,181.57
	91,412,034.00	116,245.32	91,528,279.32	21,289,085.60	18,343,630.60	70,239,193.72