



MUNICIPIO DE COTIJA, MICHOACÁN
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CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2020 AL 31 DE DICIEMBRE DEL 2020

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	7,823,196.65	706,939.22	8,530,135.87	8,224,541.91	8,140,584.25	305,593.96
SECRETARIA	2,497,382.39	- 203,811.84	2,293,570.55	2,254,990.69	2,236,613.86	38,579.86
TESORERIA	2,672,978.12	511,535.40	3,184,513.52	2,496,795.19	2,394,857.44	687,718.33
SINDICATURA	817,056.24	- 59,090.16	757,966.08	757,966.08	754,298.82	0.00
OBRAS PUBLICAS OPERATIVO	1,312,810.58	726,349.88	2,039,160.46	2,039,160.46	2,033,534.20	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	22,673,940.62	- 2,477,581.93	20,196,358.69	20,187,580.43	19,064,641.48	8,778.26
IMUVI	809,690.83	193,235.07	1,002,925.90	1,002,925.90	997,980.98	0.00
SEGURIDAD	13,068,812.00	1,616,720.81	14,685,532.81	14,685,532.81	14,311,023.97	0.00
DIRECCION DE RECURSOS HUMANOS, MATERIALES Y DESARROLLO	1,603,594.67	- 269,415.31	1,334,179.36	1,330,077.09	1,324,316.28	4,102.27
CONTRALORIA	815,086.89	21,024.21	836,111.10	836,111.10	829,517.74	0.00
DESARROLLO SOCIAL	873,271.39	- 34,263.50	839,007.89	839,007.86	836,719.62	0.03
DIRECCION DE DESARROLLO RURAL	855,091.17	- 284,987.58	570,103.59	559,760.79	526,731.80	10,342.80
PLANEACION Y DESARROLLO	940,360.43	- 308,016.64	632,343.79	629,548.41	626,991.75	2,795.38
CITIRS	799,896.00	- 656,560.03	143,335.97	0.00	0.00	143,335.97
AGUA OPERATIVO	489,983.93	- 34,611.86	455,372.07	449,372.07	444,528.88	6,000.00
AGUA POTABLE	6,712,684.10	- 192,052.82	6,520,631.28	6,452,034.14	6,441,151.86	68,597.14
PLANTA TRATADORA	848,821.34	- 285,932.05	562,889.29	561,451.14	559,458.36	1,438.15
DRENAJE	399,339.92	- 80,192.29	319,147.63	319,147.63	318,174.78	0.00
DIRECCION DE DESARROLLO INTEGRAL DE LA FAMILIA	1,789,864.50	- 519,094.01	1,270,770.49	1,246,461.50	1,240,241.27	24,308.99
REGIDORES	2,332,614.04	- 35,860.74	2,296,753.30	2,296,753.30	2,286,572.37	0.00
ASESOR JUDIRICO	312,328.40	- 22,053.84	290,274.56	290,274.56	288,842.87	0.00
SERVICIOS PUBLICOS OPERATIVO	1,943,245.53	- 773,227.69	1,170,017.84	1,148,898.52	1,145,281.57	21,119.32
ASEO PUBLICO	5,114,443.92	- 307,198.22	4,807,245.70	4,800,359.65	4,764,672.00	6,886.05
PARQUES, PLAZAS Y JARDINES	2,923,651.00	150,744.25	3,074,395.25	3,069,814.02	3,034,956.13	4,581.23
RASTRO MUNICIPAL	722,410.20	- 14,462.75	707,947.45	705,592.93	703,492.65	2,354.52
MERCADOS MUNICIPALES	186,896.75	33,460.94	220,357.69	220,357.69	219,560.98	0.00
ALUMBRADO PUBLICO	5,015,437.06	- 572,816.04	4,442,621.02	4,399,934.39	4,193,732.53	42,686.63
AUDITORIO MUNICIPAL	341,367.00	- 87,616.99	253,750.01	237,872.76	232,169.23	15,877.25
PANTEONES MUNICIPALES	1,222,726.88	86,719.07	1,309,445.95	1,309,445.95	1,306,522.74	0.00
MANTENIMIENTO DE INMUEBLES Y ESCUELAS	2,905,535.30	426,305.97	3,331,841.27	3,329,680.17	3,277,619.62	2,161.10
MANTENIMIENTO DE PAVIMENTOS	1,635,079.00	1,139,183.78	2,774,262.78	2,773,898.94	2,725,127.46	363.84
	92,459,596.85	- 1,606,627.69	90,852,969.16	89,455,348.08	87,259,917.49	1,397,621.08