



MUNICIPIO DE COTIJA, MICHOACÁN  
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CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2020 AL 30 DE SEPTIEMBRE DEL 2020

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	7,823,196.65	- 140,623.81	7,682,572.84	5,491,285.48	5,264,079.09	2,191,287.36
SECRETARIA	2,497,382.39	- 221,804.83	2,275,577.56	1,552,057.44	1,530,052.03	723,520.12
TESORERIA	2,672,978.12	- 251,574.58	2,421,403.54	1,643,671.87	1,634,985.34	777,731.67
SINDICATURA	817,056.24	- 61,237.31	755,818.93	507,892.40	506,784.26	247,926.53
OBRAS PUBLICAS OPERATIVO	1,312,810.58	- 126,944.22	1,185,866.36	803,753.31	802,193.31	382,113.05
OBRAS PUBLICAS INFRAESTRUCTURA	22,673,940.62	1,473,081.52	24,147,022.14	11,662,468.01	11,320,604.55	12,484,554.13
IMUVI	809,690.83	46,298.17	855,989.00	684,949.26	683,670.26	171,039.74
SEGURIDAD	13,068,812.00	926,077.16	13,994,889.16	9,840,463.05	9,689,142.59	4,154,426.11
DIRECCION DE RECURSOS HUMANOS, MATERIALES Y DESARROLLO	1,603,594.67	- 266,689.60	1,336,905.07	895,452.50	889,082.93	441,452.57
CONTRALORIA	815,086.89	- 35,462.53	779,624.36	534,175.48	531,642.17	245,448.88
DESARROLLO SOCIAL	873,271.39	42,813.85	916,085.24	645,961.23	628,161.23	270,124.01
DIRECCION DE DESARROLLO RURAL	855,091.17	- 144,005.16	711,086.01	408,505.23	408,505.23	302,580.78
PLANEACION Y DESARROLLO	940,360.43	- 155,264.52	785,095.91	441,896.39	441,896.39	343,199.52
CITIRS	799,896.00	- 569,829.00	230,067.00	0.00	0.00	230,067.00
AGUA OPERATIVO	489,983.93	- 7,216.36	482,767.57	290,453.25	289,453.25	192,314.32
AGUA POTABLE	6,712,684.10	- 49,509.40	6,663,174.70	4,681,237.83	4,641,191.52	1,981,936.87
PLANTA TRATADORA	848,821.34	- 58,220.37	790,600.97	403,171.99	402,671.99	387,428.98
DRENAJE	399,339.92	15,437.36	414,777.28	187,032.57	185,382.57	227,744.71
DIRECCION DE DESARROLLO INTEGRAL DE LA FAMILIA	1,789,864.50	- 192,152.12	1,597,712.38	873,258.82	869,606.72	724,453.56
REGIDORES	2,332,614.04	29,206.60	2,361,820.64	1,614,412.66	1,611,561.95	747,407.98
ASESOR JUDIRICO	312,328.40	- 5,844.99	306,483.41	195,939.52	194,969.02	110,543.89
SERVICIOS PUBLICOS OPERATIVO	1,943,245.53	- 303,479.30	1,639,766.23	882,923.27	880,068.96	756,842.96
ASEO PUBLICO	5,114,443.92	17,113.74	5,131,557.66	3,247,980.88	3,211,639.54	1,883,576.78
PARQUES, PLAZAS Y JARDINES	2,923,651.00	79,226.68	3,002,877.68	2,209,162.41	2,180,870.22	793,715.27
RASTRO MUNICIPAL	722,410.20	24,667.82	747,078.02	520,927.01	514,830.95	226,151.01
MERCADOS MUNICIPALES	186,896.75	21,554.59	208,451.34	150,767.39	150,565.26	57,683.95
ALUMBRADO PUBLICO	5,015,437.06	- 543,754.38	4,471,682.68	2,975,949.16	2,889,517.36	1,495,733.52
AUDITORIO MUNICIPAL	341,367.00	- 31,872.40	309,494.60	165,863.89	163,239.89	143,630.71
PANTEONES MUNICIPALES	1,222,726.88	- 172,419.48	1,050,307.40	787,362.96	719,390.95	262,944.44
MANTENIMIENTO DE INMUEBLES Y ESCUELAS	2,905,535.30	228,250.95	3,133,786.25	2,309,469.79	2,247,981.86	824,316.46
MANTENIMIENTO DE PAVIMENTOS	1,635,079.00	438,154.54	2,073,233.54	1,875,705.18	1,729,787.76	197,528.36
	92,459,596.85	3,978.62	92,463,575.47	58,484,150.23	57,213,529.15	33,979,425.24