



MUNICIPIO DE COTIJA, MICHOACÁN  
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CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2019 AL 31 DE DICIEMBRE DEL 2019

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	6,100,845.27	1,864,495.79	7,965,341.06	7,965,341.06	7,802,534.55	0.00
SECRETARIA	2,445,533.33	3,232,625.24	5,678,158.57	4,046,645.51	4,040,296.13	1,631,513.06
TESORERIA	2,402,673.60	43,315.43	2,445,989.03	2,445,989.03	2,436,738.73	0.00
SINDICATURA	776,529.67	- 27,967.04	748,562.63	748,562.63	745,193.42	0.00
OBRAS PUBLICAS OPERATIVO	1,386,425.62	- 52,208.57	1,334,217.05	1,334,217.05	1,329,352.93	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	18,718,167.84	4,164,426.57	22,882,594.41	22,882,594.41	22,882,594.41	0.00
IMUVI	639,544.09	94,498.67	734,042.76	734,042.76	730,747.43	0.00
SEGURIDAD	11,696,779.00	145,709.64	11,842,488.64	11,842,488.64	11,764,243.13	0.00
DIRECCION DE RECURSOS HUMANOS, MATERIALES Y DESARROLLO	1,404,348.26	241,711.27	1,646,059.53	1,646,059.53	1,641,861.54	0.00
CONTRALORIA	770,146.24	- 108,844.12	661,302.12	661,302.12	657,499.60	0.00
DESARROLLO SOCIAL	922,612.35	374,940.78	1,297,553.13	1,297,553.13	1,292,799.54	0.00
DIRECCION DE DESARROLLO RURAL	820,756.47	238,246.68	1,059,003.15	1,059,003.15	1,057,361.01	0.00
PLANEACION Y DESARROLLO	827,668.60	- 228,975.28	598,693.32	598,693.32	595,324.71	0.00
CITIRS	794,064.00	- 790,349.00	3,715.00	3,715.00	3,715.00	0.00
AGUA OPERATIVO	548,751.51	- 98,727.79	450,023.72	450,023.72	447,908.17	0.00
AGUA POTABLE	6,567,034.63	- 45,418.62	6,521,616.01	6,521,616.01	6,462,122.98	0.00
PLANTA TRATADORA	823,027.60	- 195,583.29	627,444.31	627,444.31	623,834.55	0.00
DRENAJE	383,689.39	- 157,806.10	225,883.29	225,883.29	225,181.70	0.00
DIRECCION DE DESARROLLO INTEGRAL DE LA FAMILIA	1,787,121.39	- 377,469.10	1,409,652.29	1,409,652.29	1,404,149.74	0.00
REGIDORES	2,203,079.21	172,348.03	2,375,427.24	2,375,427.24	2,363,148.49	0.00
ASESOR JUDIRICO	294,726.04	1,260.16	295,986.20	295,986.20	294,611.70	0.00
SERVICIOS PUBLICOS OPERATIVO	1,959,581.39	- 339,284.36	1,620,297.03	1,620,297.03	1,613,223.49	0.00
ASEO PUBLICO	4,245,628.91	- 138,158.14	4,107,470.77	4,107,470.77	4,084,323.17	0.00
PARQUES, PLAZAS Y JARDINES	2,906,789.49	496,281.93	3,403,071.42	3,403,071.42	3,391,689.64	0.00
RASTRO MUNICIPAL	719,516.80	- 130,489.66	589,027.14	589,027.14	578,800.31	0.00
MERCADOS MUNICIPALES	179,517.54	75,981.53	255,499.07	255,499.07	254,792.75	0.00
ALUMBRADO PUBLICO	5,006,429.36	- 275,154.99	4,731,274.37	4,731,274.37	4,455,920.22	0.00
AUDITORIO MUNICIPAL	339,278.00	- 112,420.39	226,857.61	226,857.61	226,182.18	0.00
PANTEONES MUNICIPALES	1,205,607.68	- 137,784.26	1,067,823.42	1,067,823.42	1,028,483.85	0.00
MANTENIMIENTO DE INMUEBLES	2,608,241.72	221,158.98	2,829,400.70	2,829,400.70	2,758,209.87	0.00
MANTENIMIENTO DE PAVIMENTOS	1,629,786.00	- 280,768.91	1,349,017.09	1,349,017.09	1,302,648.05	0.00
	83,113,901.00	7,869,591.08	90,983,492.08	89,351,979.02	88,495,492.99	1,631,513.06