

MUNICIPIO DE COTIJA, MICHOACÁN

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CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2019 AL 30 DE SEPTIEMBRE DEL 2019

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	6,100,845.27	1,321,897.40	7,422,742.67	5,705,321.69	5,493,351.33	1,717,420.98
SECRETARIA	2,445,533.33	1,174,134.00	3,619,667.33	2,916,897.95	2,775,654.55	702,769.38
TESORERIA	2,402,673.60	62,402.60	2,465,076.20	1,772,040.87	1,768,384.00	693,035.33
SINDICATURA	776,529.67	- 44,601.63	731,928.04	497,261.84	496,561.84	234,666.20
OBRAS PUBLICAS OPERATIVO	1,386,425.62	- 21.73	1,386,403.89	980,242.66	962,919.66	406,161.23
OBRAS PUBLICAS INFRAESTRUCTURA	18,718,167.84	1,046,448.18	19,764,616.02	6,894,748.37	6,670,124.64	12,869,867.65
IMUVI	639,544.09	25,148.69	664,692.78	481,725.67	480,545.25	182,967.11
SEGURIDAD	11,696,779.00	- 249,727.67	11,447,051.33	8,008,176.97	7,948,396.43	3,438,874.36
DIRECCION DE RECURSOS HUMANOS, MATERIALES Y DESARROLLO	1,404,348.26	76,638.90	1,480,987.16	1,115,670.39	1,111,414.56	365,316.77
CONTRALORIA	770,146.24	- 73,652.23	696,494.01	462,691.48	461,678.48	233,802.53
DESARROLLO SOCIAL	922,612.35	340,454.11	1,263,066.46	993,877.58	991,782.58	269,188.88
DIRECCION DE DESARROLLO RURAL	820,756.47	349,099.17	1,169,855.64	930,903.59	929,824.59	238,952.05
PLANEACION Y DESARROLLO	827,668.60	- 184,728.51	642,940.09	410,633.21	410,633.21	232,306.88
CITIRS	794,064.00	- 561,971.00	232,093.00	3,715.00	3,715.00	228,378.00
AGUA OPERATIVO	548,751.51	- 62,573.76	486,177.75	321,158.27	320,308.27	165,019.48
AGUA POTABLE	6,567,034.63	- 141,909.59	6,425,125.04	4,793,635.81	4,749,230.20	1,631,489.23
PLANTA TRATADORA	823,027.60	- 165,779.51	657,248.09	444,439.22	444,439.22	212,808.87
DRENAJE	383,689.39	- 96,767.72	286,921.67	175,619.72	170,670.71	111,301.95
DIRECCION DE DESARROLLO INTEGRAL DE LA FAMILIA	1,787,121.39	- 262,993.83	1,524,127.56	1,013,323.37	1,011,717.37	510,804.19
REGIDORES	2,203,079.21	69,045.29	2,272,124.50	1,585,648.04	1,584,460.53	686,476.46
ASESOR JUDIRICO	294,726.04	1,025.34	295,751.38	201,866.46	201,866.46	93,884.92
SERVICIOS PUBLICOS OPERATIVO	1,959,581.39	- 252,695.38	1,706,886.01	1,152,598.50	1,151,008.13	554,287.51
ASEO PUBLICO	4,245,628.91	- 49,806.44	4,195,822.47	2,976,737.59	2,941,468.07	1,219,084.88
PARQUES, PLAZAS Y JARDINES	2,906,789.49	216,921.64	3,123,711.13	2,580,822.09	2,546,349.95	542,889.04
RASTRO MUNICIPAL	719,516.80	- 221,642.30	497,874.50	447,323.17	441,000.17	50,551.33
MERCADOS MUNICIPALES	179,517.54	69,774.26	249,291.80	197,368.82	192,671.97	51,922.98
ALUMBRADO PUBLICO	5,006,429.36	- 993,691.42	4,012,737.94	3,383,271.87	3,341,545.16	629,466.07
AUDITORIO MUNICIPAL	339,278.00	- 102,318.96	236,959.04	154,253.59	151,599.34	82,705.45
PANTEONES MUNICIPALES	1,205,607.68	- 157,185.80	1,048,421.88	809,579.98	763,968.23	238,841.90
MANTENIMIENTO DE INMUEBLES	2,608,241.72	- 302,061.07	2,306,180.65	2,018,682.23	1,940,575.75	287,498.42
MANTENIMIENTO DE PAVIMENTOS	1,629,786.00	- 828,861.03	800,924.97	1,027,060.26	875,737.76	- 226,135.29
	83,113,901.00	0.00	83,113,901.00	54,457,296.26	53,333,603.41	28,656,604.74